

MOHAMMED ACHRAF LACHIRI

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PROFESSIONAL SUMMARY

- More than 10 years of experience as a financial planning Manager in the Aeronautic industry. Confirmed financial planner working as a business partner with operational management in strategy development and KPIs implementation to prevent possible deviations.
- Capacity to work independently, multitask and good time manager. Great problem solver, details focused as well as remarkable resilient to stress. Proven communication and teamwork skills. Demonstrated experience in team supervising and mentoring as well as collaborating with cross-functional departments.
- Proficiency user of Microsoft Suite, especially Excel (Pivot tables, VBA coding, Forecast sheets,). Long experience using SAP and SAP BPC consolidation. Verified knowledge of QuickBooks as well as Power BI and Tableau. Multilingual (English, French, Spanish and Arabic)

WORK EXPERIENCE

FP&A Manager

Oct 2009 – Jan 2024

DAHER AEROSPACE MAROC • Tangier, Morocco

- Established management controlling function at DAHER AEROSPACE MAROC in 2009–2010 (structuring the budget process, drafting and implementing revolving inventory procedures for stocks and scrapping procedures, setting up weekly and monthly kpi for activity monitoring, recruiting a management controllers' team, etc.).
- Supported management in establishing the strategy through the medium-term plan.
- Provided financial support for the design and implementation of the restructuring plan in 2012 (productivity gains calculation).
- United employees around the business plan and the company's financial objectives (daily meeting routines).
- Led the material consumption analysis project at the Daher corporate level.
- Managed the teamwork to fulfill the reports and deadline changes.
- Guaranteed the smooth running of medium-term plan build, forecasts' revision, and variances' analysis (monthly bridges).
- Provided explanations and analyses of variances versus budgeted expectations to company managers and executives, and, when applicable, recommendations on how to improve processes and resolve issues.
- Estimated hourly rates and cost absorption coefficients.
- Ensured the correct application of the group's internal control system (Management Core Model).
- Prepared business plans for productivity and cost reduction for capital expenditure analysis; (ROI, NPV, IPR, etc.).
- Supervised the monthly and annual accounting closings according to the group's accounting rules (DAHER GAAP) and book accruals if necessary.

- Calculated and analyzed the cost price and profitability of the various aircraft programs.
- Communicated and support management in presenting results, budgets, and forecasts to stakeholders.
- Coordinated the preparation of external financial audits.

Financial analyst Jun 2008 - Sep 2009
Eurogate Tangier • Tangier, Morocco

Financial analyst Oct 2003 - Jun 2008
SEBN Morocco • Tangier, Morocco

Management Controller Jul 2001 - Sep 2003
Société Chérifienne des Sels • Casablanca, Morocco

EDUCATION AND CERTIFICATION

Master degree in Finance, Auditing and management Controlling Jan 2005 - Apr 2007
ENCG • Tangier, Morocco

Bachelor in commerce and management Sep 1995 - Dec 2000
ENCG • Tangier, Morocco

Accounting certificate Nov 2023 - Jan 2024
G-TAC • Ottawa, Ontario, Canada

Canadian accounting knowledge (e.g., accounting operation, QuickBooks software, Taxation, Auditing, budgeting and forecasting, etc.)

Visual Basic for application coding certificate Sep 2014
Ilmia • Tangier, Morocco

Team Management certificate Apr 2013
Dale Carnegie • Casablanca, Morocco